

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH JUNE, 2009

(Rs. in Lacs)

	Quarter ended	Quarter ended	Year ended
	30-06-2009	30-06-2008	31-03-2009
	(Unaudited)	(Unaudited)	(Audited)
1 Net Sales / Income from Operations	964.29	1,058.75	4,506.17
2 Other Income	3.75	(1.07)	12.66
3 Total Revenue	968.04	1,057.68	4,518.83
4 Total Expenditure	798.96	898.66	3,821.88
a) (Increase) / Decrease in Stock in Trade	(70.63)	21.14	(1.82)
b) Consumption of Raw Material	557.15	548.91	2,391.48
c) Staff Cost	90.65	81.40	317.59
d) Other Expenditure	221.79	247.21	1,114.63
5 Interest	40.79	32.52	165.52
6 Depreciation	53.66	46.62	203.29
7 Profit before Tax	74.63	79.87	328.14
8 Provision for Taxation - Current	5.00	12.50	20.00
- Deferred	2.75	1.75	11.00
- F.B.T.	-	1.50	6.41
9 Net Profit after Tax	66.88	64.12	290.73
10 (Short)/Excess Provision for Income Tax of earlier years	-	-	(5.17)
11 Balance Profit for the year	66.88	64.12	285.56
12 Paid-up Equity Share Capital	162.90	162.90	162.90
13 Reserves excluding Revaluation Reserve	-	-	2,251.48
14 Earning per Share (Rs.) (not annualised)	4.11	3.94	17.53