

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THREE MONTHS ENDED

30-Jun-09

Rs. in Lacs

NO	PARTICULARS	3 MONTHS ENDED		PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 (Audited)
		OF CURRENT YEAR 30.06.2009 (Unaudited)	OF PREVIOUS YEAR 30.06.2008 (Unaudited)	
1	Net Sales /Income From Operation	132.56	137.59	400.10
2	Other Income	3.09	2.35	15.95
3	Total Expenditure	116.86	125.12	349.80
a	Increase/Decrease in stock in trade	(4.53)	10.40	14.38
b	Consumption of raw materials	46.07	44.60	105.89
c	Staff cost	17.70	17.91	84.41
d	Other Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	57.62	52.21	145.12
4	Profit before interest, depreciation and tax	18.79	14.82	66.25
5	Interest	9.11	4.90	33.00
6	Depreciation	6.17	5.84	22.29
7	Profit (+)/Loss(-) before tax (1+2-3-4-5)	3.51	4.08	10.96
8	Provision for taxation			
	Current Tax	0.53	0.39	1.24
	Deferred Tax	0.00	0.00	2.96
	Fringe Benefit Tax	0.00	0.12	0.56
9	Net Profit (+)/Loss(-) (7-8)	2.98	3.57	6.20
10	Paid up Equity Share Capital	237.45	237.45	237.45
11	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting years). To be given in column (3)			
12	Basic and Diluted EPS for the period for the year (not to be annualised)	0.13	0.15	0.26
13	Aggregate of Non-promoting Shareholding			
	Number of shares	441300.00	441300.00	441300.00
	Percentage of shareholding	18.76	18.76	18.76