



PTC INDUSTRIES LIMITED

Malviya Nagar, Aishbagh, Lucknow-226004, Ph: 0522-2265300, 2265301, Fax: 0522-2265302, email: pto@ptcil.com)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2009

(Rs. In Lakhs)

Sr. No.	PARTICULARS	Nine Month Ended		Quarter Ended		Year Ended	
		31.12.2008	31.12.2007	31.03.2009	31.03.2008	31.03.2009	31.03.2008
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	Net Sales/Incomes from operation	6,066.52	5,066.83	2,464.28	2,792.59	8,530.80	7,859.42
a	Net Sales	5,022.00	5,034.04	2,455.88	2,776.57	8,480.88	7,811.21
b	Income from Power Generation	44.52	32.19	5.40	16.02	49.92	48.21
2	Other Income	2.71	1.95	92.70	50.45	95.41	52.40
3	Total Income (1+2)	6,069.23	5,068.78	2,556.98	2,843.04	8,626.21	7,911.82
4	Expenditure						
a	(increase)/Decrease in Stock in Trade and work in	32.37	(465.52)	352.91	455.07	385.28	(30.45)
b	Consumption of Raw Materials	4,173.14	4,005.01	1,358.81	1,561.01	5,531.30	5,567.02
c	Purchases of traded goods	-	-	-	-	-	-
c	Employees Cost	543.58	467.74	231.86	207.51	775.44	695.25
d	Depreciation	182.74	156.04	59.71	52.78	242.45	208.82
e	Other Expenditure	529.75	438.49	225.85	226.64	755.60	865.13
f	Total	5,461.58	4,602.78	2,229.14	2,503.01	7,080.72	7,105.77
5	Interest	380.40	295.16	135.34	118.65	515.74	413.81
6	Exceptional Items	-	-	1.77	-	1.77	-
7	Profit (+) / Loss (-) from Ordinary Activities	227.25	170.06	190.73	221.38	417.98	392.24
B	Tax expense	71.81	64.17	133.59	51.14	205.40	115.31
a	Loss/Add) for Earlier Years	-	-	(0.22)	(0.39)	(0.22)	(0.38)
b	Current tax	59.77	19.68	20.64	25.32	80.41	45.00
c	Deferred Tax	5.07	38.03	110.10	24.11	115.17	62.14
d	Fringe benefit tax	5.97	6.46	3.07	2.10	10.04	5.56
9	Net Profit (+) / Loss (-) from Ordinary Activities	155.44	105.89	57.14	170.24	212.58	276.93
10	Prior Year Adjustment Expenses	-	-	-	-	-	-
11	Net Profit (+) / Loss (-) from Ordinary Activities	155.44	105.89	57.14	170.24	212.58	276.93
12	Paid-up Equity Share Capital (Rs. 10 per share)	419.13	419.13	419.13	419.13	419.13	419.13
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	3,405.13	3,192.57
14	Earnings Per Share (EPS)						
a	Basic and diluted EPS before Prior Year Adjustment Expenses for the period, for the year	3.71	2.55	1.41	4.06	5.11	6.81
b	Basic and diluted EPS after Prior Year Adjustment Expenses for the period, for the year to date and	3.71	2.55	1.36	4.06	5.07	6.81
15	Public shareholding						
	- Number of Shares	1153600	1144000	1153600	1153600	1153600	1153600
	- Percentage of shareholding	27.52%	27.20%	27.52%	27.52%	27.52%	27.52%
b	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of shareholding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non-encumbered						
	- Number of Shares	3037650	3047250	3037650	3037850	3037650	3037650
	- Percentage of shareholding	72.48%	72.71%	72.48%	72.48%	72.48%	72.48%

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED ALONG WITH THE ANNUAL RESULTS FOR THE YEAR ENDED ON
31.03.2009**

Sr.	PARTICULARS	Nine Months Ended		Quarter Ended		Year ended 31st March	
		31.12.2008	31.12.2007	31.03.2009	31.03.2008	2009	2008
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	Segment Revenue						
a	Lucknow Plant-1	4,462.81	3,570.77	1,702.12	2,215.07	5,164.93	5,785.84
b	Bhivadi Plant	1,129.91	1,124.09	545.47	432.16	1,675.38	1,556.25
c	Lucknow Plant-2	32.15	34.86	11.68	17.54	43.66	52.40
d	Mehsana Plant	1,239.31	1,593.62	605.51	636.20	1,845.62	2,329.82
e	Wind Mill	44.52	32.19	5.40	16.02	49.92	48.21
	Total	6,908.73	6,455.53	2,871.18	3,316.99	9,779.91	9,772.52
	Less: Inter Segment Revenue	842.21	1,358.69	406.91	524.41	1,249.12	1,913.10
	Net sales/income from Operations	6,066.52	5,096.84	2,464.27	2,792.58	8,530.79	7,859.42
2	Segment Results						
	Profit (+) / Loss (-) before Tax and Interest						
a	Lucknow Plant-1	367.98	106.53	209.83	265.61	577.79	372.14
b	Bhivadi Plant	37.13	90.23	26.33	15.92	63.45	106.15
c	Lucknow Plant-2	(7.10)	(4.33)	(19.81)	(5.19)	(28.91)	-10.52
d	Mehsana Plant	181.93	255.51	112.58	53.62	294.51	309.13
e	Wind Mill	27.73	15.05	(2.87)	11.06	24.85	29.14
	Total	607.65	466.02	326.06	340.02	933.71	806.04
	Less: Interest	380.40	295.16	135.34	118.65	515.74	413.81
	Total Profit Before Tax	227.25	170.86	190.72	221.37	417.97	392.23
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Lucknow Plant-1	5,467.77	4,687.40	364.14	365.50	5,831.91	5,052.9
b	Bhivadi Plant	708.82	634.98	54.27	7.55	763.09	642.53
c	Lucknow Plant-2	92.58	108.06	(15.45)	(15.69)	77.13	90.37
d	Mehsana Plant	1,926.17	1,741.20	(77.38)	(61.11)	1,848.79	1,680.09
e	Wind Mill	329.64	355.41	(7.34)	(11.10)	322.30	344.31
	Total	8,524.98	7,525.05	318.24	285.15	8,843.22	7,810.20
	Less: Unallocable Liabilities (Net of Unallocable As	348.89	289.22	82.25	1.29	411.14	290.61
	Net Capital Employed	8,176.09	7,235.83	255.99	283.86	8,432.08	7,519.69

Notes:

- 1 The above results were reviewed by Audit Committee and taken on record at the Board Meeting held on 17th July, 2009.
- 2 Figures have been recasted & regrouped, wherever necessary.
- 4 (a) No. of Complaints pending at the beginning of the quarter NIL
- (b) No. of Complaints received from Shareholders 4
- (c) No. of Complaints resolved to the satisfaction of Shareholders 4
- (d) No. of Complaints pending at the end of the quarter NIL