

# MARDIA TUBES LIMITED

Annexure 1 to Clause 41

Format for submitting the quarterly financial results by companies other than banks

Sl. No.	Particulars	3 months ended 30.06.2009	Corresponding 3 months ended on the previous year 30.6.2008	Year to Date figures for current period ended 31.3.2009	Year to Date figures for current period ended 31.3.2008
		Unaudited*	Unaudited*	Unaudited*	Audited*
1	a. Net Sales/Income from Operations	1.69	12.64	24.59	3733.34
	b. Other Operating Income	0.00	0.00	0.00	0.00
2	Expenditure				
	a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	167.02
	b. Consumption of raw materials	0.00	11.84	19.54	3262.92
	c. Purchase of traded goods	1.69	0.00	14.61	0.00
	d. Employees cost	0.20	1.93	4.98	17.80
	e. Depreciation	9.12	0.00	38.70	9.41
	f. Other expenditure	8.36	10.82	25.85	242.34
	g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	19.37	24.59	103.88	3636.49
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-17.68	-11.95	-79.29	93.85
4	Other Income	0.00	0.00	13.01	159.58
5	Profit before interest and Exceptional Items (3+4)	-17.68	-11.95	-66.28	253.43
6	Interest	0.00	0.02	0.02	0.18
7	Profit after interest but before Exceptional Items (5-6)	-17.68	-11.97	-66.30	253.25
8	Exceptional Items	0.00	0.00	0.00	19.32
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	-17.68	0.00	-66.30	272.57
10	Tax Expense	0.00	0.00	0.00	0.00
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	-17.68	0.00	-66.30	272.57
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period (11-12)	-17.68	0.00	-66.30	272.57
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	197.74	197.74	197.74	197.74
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	205.70	272.00	272.00	272.00

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16	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.89	0.00	-3.35	13.79
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized).	-0.89	0.00	-3.35	13.79
17	Public Shareholding				
	- No. of shares	1099050	1099050	1099050	1099050
	- Percentage of shareholding	55.00%	55.00%	55.00%	55.00%
18	Promoters and promoter group Shareholding**				
a.	Pledged/ Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
b.	Non-encumbered				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the Company)				

**Notes :**

1. The above results were taken on record by the Board of Directors at its meeting held on 25th July, 2009.

2. Corresponding figures of the previous year have been regrouped / restated wherever necessary.

3. There were only 1 complaint received during the quarter & same resolved satisfactorily.