

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 30TH SEPTEMBER 2009
OF M/S PARIJAT PAPER MILLS LTD., MUZAFFARNAGAR

(Rs. In Lac)

S. no.	PARTICULARS	3 MONTHS ENDED		YEAR TO DATE FIGURE		PREVIOUS
		OF CURRENT YEAR 30.09.2009	OF PREVIOUS YEAR 30.09.2008	OF CURRENT YEAR 30.09.2009	OF PREVIOUS YEAR 30.09.2008	ACCOUNTING YEAR ENDED 31.03.2009
01	Net Sales/Income from Operations	461.61	434.12	964.14	818.22	1718.18
02	Other Income	1.12	0.01	1.42	0.04	2.73
03	Total Expenditure	448.37	418.16	933.20	790.42	1671.33
a)	Increase/Decrease in Stock in trade	-0.14	-6.57	-0.43	11.97	29.71
b)	Consumption of Raw Material	302.80	272.66	669.28	508.22	1075.66
c)	Staff Cost	10.88	10.56	21.73	21.36	43.73
d)	Power & Fuel	98.78	104.74	198.36	204.01	407.47
e)	Other Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	36.05	36.77	44.26	44.86	114.76
04	Interest	0.78	-0.32	3.63	1.66	4.31
05	Depreciation	10.94	13.80	21.65	19.54	39.75
06	Profit (+)/Loss (-) before tax (1+2-3-4-5)	2.64	2.49	7.08	6.64	5.52
07.	Provision for Taxation	0.15	0.10	0.50	0.45	1.24
08	Net Profit (+)/ Loss (-) (6-7)	2.49	2.39	6.58	6.19	4.28
09	Paid up equity share Capital (Face value of the share be indicated)	10.00	10.00	10.00	10.00	10.00
10	Reserves excluding revaluation reserve (as per balance sheet of previous accounting year) To be given in column (5).	161.80	156.37	161.80	156.37	155.22
11	Basic and Diluted EPS for the period. For the year to date and for the previous year (not to be annualized)	0.11	0.10	0.28	0.27	0.19