

## Annexure I to Clause 41

## UNAUDITED QUARTERLY FINANCIAL RESULTS (PROV.) FOR THE PERIOD ENDED 30.06.2009

(Rs. In Lakhs)

Particulars	3 months ended 30/06/2009	Corresponding 3 months ended in the previous year 30/06/2008	Year to Date figures for current Period ended 31/03//2009	Year to Date figures for the previous year ended 31/03/2008
	Unaudited*	Unaudited*	Audited*	Audited
1. (a) Net Sales/Income from Operations	655.42	518.55	2240.56	1944.84
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	-31.29	10.18	61.53	51.10
b. Consumption of raw materials	167.22	121.38	546.59	411.64
c. Purchase of traded goods	163.53	111.56	427.12	457.79
d. Employees cost	89.65	84.58	348.66	329.94
e. Depreciation	6.75	6.00	25.75	23.45
f. Other expenditure	167.70	133.99	652.80	545.32
g. Total	563.56	467.67	2062.45	1819.24
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	91.86	50.88	178.11	125.60
4. Other Income	7.01	5.27	24.83	17.12
5. Profit before Interest and Exceptional Items (3+4)	98.87	56.15	202.94	142.72
6. Interest	6.22	8.61	32.35	36.13
7. Profit after Interest but before Exceptional Items (5-6)	92.65	47.54	170.59	106.59
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	0.00	0.00	0.00	0.00
10. Tax expense	20.00	10.00	71.75	39.60
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	72.65	37.54	98.84	66.99
12. Extraordinary Item (net of tax expense Rs. )	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	72.65	37.54	98.84	66.99
14. Paid-up equity share capital	120.00	120.00	120.00	120.00
1200000 Equity Share of Rs. 10 each	10.00	10.00	10.00	10.00

15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	345.45	263.46
16. Earnings Per Share (EPS)	6.05	3.13	8.24	5.58
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.05	3.13	8.24	5.58
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.05	3.13	8.24	5.58
17. Public Shareholding				
- No. of shares	350400.00	350400.00	350400.00	350400.00
- Percentage of shareholding	29.20	29.20	29.20	29.20
18. Promoters and promoter group				
Shareholding **				
a) Pledged/Encumbered	NIL	N.A.	N.A.	N.A.
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	849600.00	N.A.	849600.00	N.A.
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	N.A.	100.00	N.A.
- Percentage of shares (as a % of the total share capital of the company)	70.80	N.A.	70.80	N.A.

Notes :

- (1) Figures are regrouped wherever necessary
- (2) The Company has only One reportable Segment i.e. Pharmaceuticals.
- (3) There was no pending grievance at the beginning and at the end of the quarter and the Company has not received any grievance during the quarter.
- (4) Above results have been reviewed by the Audit Committee and taken on record by the Board at its meeting held on 23-07-2009, subject to Limited Review by the Statutory Auditors.