

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

**FOR THE QUARTER ENDED 30TH JUNE-2009
OF M/S PARJAT PAPER MILLS LTD., MUZAFFARNAGAR**

(Rs. In Lac)

S. no.	PARTICULARS	3 MONTHS ENDED		YEAR TO DATE FIGURE		PREVIOUS
		OF CURRENT YEAR 30.06.2009	OF PREVIOUS YEAR 30.06.2008	OF CURRENT YEAR 30.06.2009	OF PREVIOUS YEAR 30.06.2008	ACCOUNTING YEAR ENDED 31.03.2009
01	Net Sales/Income from Operations	502.53	384.10	502.53	384.10	1718.18
02	Other Income	0.30	0.03	0.30	0.03	2.73
03	Total Expenditure	484.83	372.26	484.83	372.26	1671.33
a)	Increase/Decrease in Stock in trade	-0.29	18.54	-0.29	18.54	29.71
b)	Consumption of Rawmaterial	366.48	235.56	366.48	235.56	1075.66
c)	Staff Cost	10.85	10.80	10.85	10.80	43.73
d)	Power & Fuel	99.58	99.27	99.58	99.27	407.47
e)	Other Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	8.21	8.09	8.21	8.09	114.76
04	Interest	2.85	1.98	2.85	1.98	4.31
05	Depreciation	10.71	5.74	10.71	5.74	39.75
06	Profit (+)/Loss (-) before tax (1+2-3-4-5)	4.44	4.15	4.44	4.15	5.52
07	Provision for Taxation	0.35	0.35	0.35	0.35	1.24
08	Net Profit (+)/ Loss (-) (6-7)	4.09	3.80	4.09	3.80	4.28
09	Paid up equity share Capital (Face value of the share to be indicated)	10.00	10.00	10.00	10.00	10.00
10	Reserves excluding revaluation reserve (as per balance sheet of previous accounting year) To be given in column (5).	159.31	153.78	159.31	153.78	155.22
11	Basic and Diluted EPS for the period. For the year to date and for the previous year (not to be annualized)	0.18	0.17	0.18	0.17	0.19