

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2008.

RS. IN LACS

S.No.	Particulars	Quarter Ended on 31.12.2008	Quarter Ended on 31.12.2007	Nine Month Ended on 31.12.2008	Nine Month Ended on 31.12.2007	Year ended Audited 31.03.2008
1	Net Sales / Income from operation	1,025.73	787.35	3,151.53	2,255.02	3,325.53
2	Other Income	3.09	14.58	21.32	31.58	54.88
	Total Income	1,028.82	781.93	3,172.85	2,286.60	3,380.21
3	Total Expenditure					
	a (Increase) / Decrease in Stock in trade	(7.84)	20.54	(103.64)	(2.04)	1.49
	b Consumption of Raw Materials	837.37	594.38	2,718.83	1,805.14	2,704.43
	c Staff Cost	31.48	27.94	94.82	78.97	112.44
	d Other Expenditure	87.90	81.20	259.65	238.73	327.78
4	Interest	23.48	19.06	74.85	60.99	83.75
5	Depreciation	18.10	18.23	47.37	52.85	69.62
6	Profit (+) / Loss (-) before tax (1 + 2 - 3 - 4 - 5)	40.33	20.88	83.17	82.18	80.70
7	Provision for Taxation - Current	-	-	-	-	9.78
	Provision for Taxation - Deferred	-	-	-	-	29.00
	Prior Period Adjustment	-	-	-	-	(0.04)
8	Net Profit (+) / Loss (-) (6-7)	40.33	20.88	83.17	82.18	41.87
9	Paid Up Equity Share Capital (Face Value of Rs. 10/- per share)	165.00	165.00	165.00	165.00	165.00
10	Reserves excluding Revaluation Reserves (as per Balance Sheet of Previous accounting years)	-	-	-	-	281.27
11	Basic and Diluted EPS for the Period, for the year to date and for the previous year (not to be annualised)	-	-	-	-	2.54
12	Aggregate of non-promoter shareholding					
	- Number of Shares	412500	412500	412500	412500	412500
	- Percentage of Shareholding	25%	25%	25%	25%	25%